

**JAFFNA CENTRAL COLLEGE OLD BOY'S
ASSOCIATION COLOMBO BRANCH
AUDITED FINANCIAL STATEMENTS
31ST DECEMBER 2024**

Partners:

Mr. Rajan Niles FCA, FCMA

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**AUDITOR'S REPORT TO THE MEMBERS OF JAFFNA CENTRAL COLLEGE OLD BOY'S
ASSOCIATION - COLOMBO BRANCH**

We have examined the Statements of Financial Position of the Jaffna Central College Old Boy's Association – Colombo Branch, for the year ended December 31, 2024 and the related Income and Expenditure Account, Fund Movement Analysis and the Notes to the Accounts, all of which are annexed hereto.

We have examined the Assets & Liabilities and the Income & Expenditure appearing in the books, along with the respective records, vouchers and other documents which in our view were necessary to form an opinion on the adequacy, and efficiency of the accounting systems control, reliability, accuracy of entries and genuineness of the transactions.

In our opinion, so far as it appears from our examination, proper books of account have been maintained by the Association, and to the best of our information and according to explanations given to us, the said Statement of Financial Position and the Income & Expenditure Account which are in agreement therewith, read together with the notes referred to therein, give a true and fair view of the state of affairs of the Association, for the year ended December 31, 2024.

SR Associates



.....
CHARTERED ACCOUNTANTS

Date: 25th April 2025.

Colombo.

JAFFNA CENTRAL COLLEGE OLD BOYS' ASSOCIATION - COLOMBO BRANCH

**STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER 2024**

		31.12.2024	31.12.2023
		LKR	LKR
	Notes		
Assets			
Office Equipment	1	22,200	29,600
		<u>22,200</u>	<u>29,600</u>
Non Current Assets			
Investment - Fixed Deposits	2	4,709,909	4,709,909
Investment -JCC 1979 Batch Sports Fund	3	1,716,392	1,247,436
Current Assets			
Advance for AGM 2024		-	5,000
Carol Service Advance		37,500	-
Cash & Cash Equivalents	4	2,826,475	2,013,561
		<u>9,312,477</u>	<u>8,005,505</u>
Funds & Liabilities			
Accumulated Fund	5	1,124,090	959,024
OBA Life Membership Fund	6	734,206	725,206
General Fund	7	6,069,493	4,754,512
COBA Multipurpose Fund	8	211,800	331,800
		<u>8,139,588</u>	<u>6,770,542</u>
Current Liabilities			
Payables	9	175,663	73,000
JCC Colombo Branch - Trust	10	997,226	1,161,964
Nutrition Program Control A/C	11	-	-
		<u>1,172,889</u>	<u>1,234,964</u>
		<u>9,312,477</u>	<u>8,005,505</u>

Principal Office Bearers are responsible for the preparation and presentation of these financial statements.

.....
PRESIDENT

.....
SECRETARY

.....
TREASURER

Colombo
25th April 2025.

STATEMENT OF INCOME & EXPENDITURE

FOR THE PERIOD ENDED

31.12.2024

31.12.2023

Income	Notes	LKR	LKR
Donations	12	80,000	47,700
Interest on Fixed Deposits	13	115,330	199,744
Interest on Savings Account		64,604	37,969
AGM Income	14	239,500	102,000
Carol service income	15	93,050	169,000
Necktie sales	16	15,000	14,000
Thamil Maalai Program	17	-	108,000
Exco Refresh		-	1,000
Get Together - Contribution	18	-	375,750
Get Together - Ticket sales	18	-	204,000
Movie Screening Income (Skill Lab Fund Raising Event)	19	748,500	-
Other Income - uncollected refund of membership fee		-	1,000
		1,355,984	1,260,163
Less: Expenses			
AGM Expenses	14	100,750	100,435
Zoom License/Website Hosting		51,966	-
Felicitation for Senior Members at EXCO - Dinner		30,000	-
Felicitation for Senior Members at EXCO - Hall Booking Charges		7,500	-
Farewell Expenses to Methodist Church Paster		10,340	-
Domain renewal		5,000	-
Donation to Methodist Church		18,000	18,000
Website hosting/ Development charges		-	25,000
Audit Fees		60,000	55,000
Bank Charges		5,450	6,350
Courier charges		600	-
Wreath for Funeral		7,800	21,100
Carol services 2023 expenses	15	80,663	127,693
Professional fees		30,000	-
Founders day expenses		20,500	-
Biscuits and Drinks for Players for SJC Cricket Tournament		-	4,200
Printing charges - Exam papers & Receipt books		720	24,400
Withholding Tax		-	1,898
Thamil Maalai Program	17	-	136,175
Advertising for Scholarship program		5,730	4,969
Annual Get-together expenses	18	-	347,950
Skill Lab Fund Raising Campaign (Movie Screening) Expenses	19	200,134	-
Depreciation	01	7,400	7,400
		642,553	880,569
Less: Transfer of Income over Expenditure of COBA Get-together	18	-	231,800
Less: Transfer of Income over Expenditure of Skill Lab Fund Raising Campaign (Movie Screening)	19	548,366	-
Excess/(Deficit) of Income over Expenditure for the year		165,065	147,794

JAFFNA CENTRAL COLLEGE OLD BOYS' ASSOCIATION - COLOMBO BRANCH
 NOTES TO THE FINANCIAL STATEMENTS
 AS AT 31ST DECEMBER 2024

	Notes	31.12.2024 LKR.	31.12.2023 LKR.
Note :- 01			
Office Equipment			
Toshiba 1TB External Hard Disk		13,500	13,500
Toshiba 2TB External Hard Disk		23,500	23,500
Depreciation for the year		(14,800)	(7,400)
Written Down Value		<u>22,200</u>	<u>29,600</u>
Note :- 02			
Fixed Deposits			
Commercial Bank of Ceylon PLC - FD No.3106024293 Late Mr. Chinnaiah Memorial Fund		50,000	50,000
Commercial Bank of Ceylon PLC - FD No.3106024293 Late Mr. Vadivetkarasan Memorial Fund		300,000	300,000
Commercial Bank of Ceylon PLC - FD No.3106024325 (Mr.Thiru Dushyanthiran-Australia)		500,000	500,000
Commercial Bank of Ceylon PLC - FD No.3106029597 (JCC Sydney OBA - Sports Activities)		1,109,483	1,109,483
Commercial Bank of Ceylon PLC - FD No. 3002673463 (Mr. Segarajasingham - Memorial Award at Annual JCC Prize giving for best Sports & Academic Excellence)		250,000	250,000
Commercial Bank of Ceylon PLC - Money Market A/C No.2106025733		70,426	70,426
Commercial Bank of Ceylon PLC - FD No.3106024294 - JCC OBA		680,000	680,000
Commercial Bank of Ceylon PLC - FD No. 3002673425 - JCC OBA		400,000	400,000
National Development Bank PLC - FD No.108253865248		250,000	250,000
J. K. Premachandran,Melbourne & Sivathasan Sivakumar,Col 04.			
National Development Bank PLC - FD No.108251227937 - JCC OBA		300,000	300,000
M/S David family - Sports Fund	2.1	800,000	800,000
		<u>4,709,909</u>	<u>4,709,909</u>
Note :- 02.1			
M/S David family - Sports Fund			
National Development Bank PLC - FD No.108251263995		300,000	300,000
National Development Bank PLC - FD No.108253865283		500,000	500,000
		<u>800,000</u>	<u>800,000</u>
Note :- 03			
JCC 1979 Batch Sports Fund			
National Development Bank PLC - Savings Account No. 115510076364 (Note 4.1)		816,392	847,436
National Development Bank PLC - FD No. 112510362236		400,000	400,000
National Development Bank PLC - FD No. 112510729792		500,000	-
		<u>1,716,392</u>	<u>1,247,436</u>
Note :- 04			
Cash & Cash Equivalents			
Commercial Bank of Ceylon PLC - Savings Account No.8106024295		2,851,875	2,135,559
Commercial Bank of Ceylon PLC - Current Account No.1106002211		(25,400)	(127,998)
Cash in hand		-	6,000
		<u>2,826,475</u>	<u>2,013,561</u>

Notes	31.12.2024	31.12.2023
	LKR.	LKR.

Note :- 05
Accumulated Fund

Balance Brought Forward	959,025	811,231
Income over Expenditure	165,065	147,794
Balance Carried Forward	<u>1,124,090</u>	<u>959,025</u>

Note :- 06
OBA Life Membership Fund

Balance Brought Forward	725,206	714,206
Mr. Sujeevan Nagendram	-	1,000
Mr. T. Renushankar	-	1,000
Mr. R. Sivakumar	-	1,000
Mr. T. Suganthan	-	1,000
Mr. T. Athithithan	-	1,000
Mr. Aiyathurai Sivachandran	-	1,000
Mr. R. Logendra	-	1,000
Mr. A. Manivannan	-	1,000
Mr. Saifuddin Dawood Bhai	-	1,000
Mr. A. H. A. Akeel	-	1,000
Mr. Shabbir Hussain Sarafally	-	1,000
Mr. J. Jeyakumar	1,000	-
Mr. A. J. Sabesan	1,000	-
Mr. K. Sajiram	1,000	-
Mr. R. Vipushan	1,000	-
Mr. S. Kajaroban	1,000	-
Mr. Sebastian Manoharan David	1,000	-
Mr. K. Janarthanan	1,000	-
Mr. Nishanthan Visvalingam	1,000	-
Mr. Jegasothy	1,000	-
Balance Carried Forward	<u>734,206</u>	<u>725,206</u>

Note :- 07
General Fund

Late Mr. Chinnaiah Memorial Funds - to support Education	7.1	72,793	68,865
Late Mr. Vadivetkarasan Memorial Funds to support Education & Sports	7.2	302,930	305,065
Mr. Thiru Dushyanthiran - Australia Fund to support Education & Sports	7.3	503,782	513,533
Sydney OBA - Sports Fund	7.4	1,349,777	1,257,255
Mr. N. Segarajasingham Memorial Award at Annual Prize giving to the best "Scholar and Sportsman" Student	7.5	320,261	307,637
M/S David Family - Sports Fund	7.6	800,282	800,300
JCC OBA - Canada remaining Fund		8,870	8,870
JCC OBA - Canada Fund - Education Support		31,800	31,800
Canada OBA-Sport Support Under 17 Team & Student Scholarship		16,450	16,450
JCC OBA Canada - Mahilagam Project	7.7	20,907	20,907
J. K. Premachandran, Melbourne & Sivathasan Sivakumar, Col 04.	7.8	250,430	253,560
Mr. Varatharajan (Malaysia) - Support for Education		126,000	-
JCC 1979 Batch Sports Fund	7.09a	454,138	454,138
JCC 1979 Batch to meet sports Expenses	7.09b	578,308	706,132
JCC 1981 Batch	7.09c	10,000	10,000
Dr. Ethirweerasingam Memorial Fund	7.10	194,800	-
Support to CA Student by Mr. Vaseekaran	7.11	80,000	-
Skill Lab Fund	7.12	947,966	-
		<u>6,069,493</u>	<u>4,754,512</u>

31.12.2024

LKR.

31.12.2023

LKR.

Note :- 7.1
Late Mr.Chinnaiah Memorial Funds - to support Education

Balance Brought Forward	68,865	62,277
Add: Interest for the period - 4293	3,928	6,588
Balance Carried Forward	<u>72,793</u>	<u>68,865</u>

Note :- 7.2
Late Mr.Vadivelkarasan Memorial Funds to support Education & Sports

Balance Brought Forward	305,065	305,540
Add: Interest for the period - 4293	23,565	39,525
Less: Nutrition support for Cricket Team	(15,700)	(10,000)
Less: Purchase of Foot Balls & Coaching Fees	-	(30,000)
Less: Under 10 Coaching Fees	(10,000)	-
Balance Carried Forward	<u>302,930</u>	<u>305,065</u>

Note :- 7.3
Mr.Thiru Dushyanthiran - Australia Fund to support Education & Sports

Balance Brought Forward	513,533	517,908
Add: Interest for the period - 4325	45,249	70,625
Less: Nutrition support for Cricket Team	(15,000)	(25,000)
Less: Purchase of Foot Balls	-	(50,000)
Less: Under 10 Coaching Fees	(40,000)	-
Balance Carried Forward	<u>503,782</u>	<u>513,533</u>

Note :- 7.4
Sydney OBA - Sports Fund

Balance Brought Forward	1,257,255	1,186,897
Add: Interest for the period - 9597	92,522	155,358
Less: Support for JCC U-18 Team's participation in Div 1, all-island	-	(85,000)
Balance Carried Forward	<u>1,349,777</u>	<u>1,257,255</u>

Note :- 7.5
Mr.N Segarajasingham Memorial Award at Annual Prize giving to the best "Scholar and Sportsman" Student

Balance Brought Forward	307,637	277,262
Add: Interest for the period - 3463	22,624	40,375
Less: Payments for Segar Memorial Award for best scholar & Sportsmen	(10,000)	(10,000)
Balance Carried Forward	<u>320,261</u>	<u>307,637</u>

Note :- 7.6
M/S David Family - Sports Fund

Balance Brought Forward	300,300	347,739
Add: Interest for the period - 3995	26,243	46,271
Balance Brought Forward	500,000	500,000
Add: Interest for the period - 5283	43,739	77,119
Less: Meals for Cricket First XI in Col. Invitation Soccer T'ment	-	(42,000)
Less: Purchase of Foot Balls & Coaching Fees	-	(50,000)
Less: Nutritions for under 18 Soccer Team	-	(42,830)
Less: Nutritions for under 19 Cricket Team	(25,000)	(36,000)
Less: Support for Karate National Level Competition under 16,18 & 20	(45,000)	-
Balance Carried Forward	<u>800,282</u>	<u>800,300</u>

31.12.2024
 LKR.

 31.12.2023
 LKR.

Note :- 7.7

JCC OBA Canada - Mahilagam Project

Balance Brought Forward

Add: Received during the year

Balance Carried Forward

20,907

20,907

 -
20,907

 -
20,907

Note :- 7.8

J.K Premachandran, Melbourne & Sivathasan Sivakumar, Col 04.
Sports Fund

Balance Brought Forward

Add: Interest for the period - 5248

Less: Purchase of Foot Balls & Coaching Fees

Less: Under 10 Coaching Fees

253,560

21,870

-

(25,000)

250,430

250,000

-

38,560

(35,000)

-

253,560

Note :- 7.09a

JCC 1979 Batch Sports Fund

Mr. Kandasamy Balendran, Norway, JCC 79 Batch

Mr. Nadarajah Sivanesan, Sri Lanka, JCC 79 Batch

Mr. M.Ganesan Anurudran, USA, JCC 79 Batch

Mr. Pathmanathan, UK, JCC 79 Batch

Mr. Dharmarajah Raveendran, Canada, JCC 79 Batch

Mr. Sasitharan Thilirajah Australia

Mr. Anurudran Ganesh

99,600

10,000

82,634

87,024

75,000

35,080

64,800

454,138

99,600

10,000

82,634

87,024

75,000

35,080

64,800

454,138

Note :- 7.09b

JCC 1979 Batch to meet sports Expenses

Balance Brought Forward

Mr. Karen Peter Pushka, UK, JCC 79 Batch - 09.02.2023

Mr. Karen Peter Pushka, UK, JCC 79 Batch - 12.04.2023

Mr. Karen Peter Pushka, UK, JCC 79 Batch - 30.08.2023

Mr. Baleswaran, JCC 79 Batch Re-union - 23.04.2024

Mr. K. Sivakanthan

Interest on Savings Account

Interest on FD - 112510362236 - JCC 1979 Batch

Interest on FD - 112510729792 - JCC 1979 Batch

Interest on Savings Account

Interest on FD - 112510362236 - JCC 1979 Batch

Invitation Soccer T'ment

Less: Under 18 Soccer team Nutrition items

Less: Support for Under 20 Divi 1 Soccer Tournamant

Less: Donation of 25 Tables & Chairs

Less: 90 School Bags & Shoes for previlaged Students

Less: Support for JCC U-10 & U11 Soccer matches

706,132

-

-

-

450,000

45,000

29,845

37,943

22,140

-

-

-

-

-

-

(483,814)

(228,939)

578,308

-

600,000

400,000

600,000

-

-

-

-

-

32,609

18,159

(239,670)

(51,365)

(388,600)

(265,000)

-

-

706,132

Note :- 7.09c

JCC 1981 Batch

Balance Brought Forward

JCC 1981 Batch

Donation of 25 Tables & Chairs

10,000

-

-

10,000

-

265,000

(255,000)

10,000

31.12.2024

LKR.

31.12.2023

LKR.

Note :- 7.10

Dr. Ethirweerasingam Memorial Fund

Mr. David	50,000	-
Dr. K. Gnanakanthan	50,000	-
Mr. Dubsy Kanagaratnam	50,000	-
Mr. Vivekanandan - Canada	44,800	-
	<u>194,800</u>	<u>-</u>

Note :- 7.11

Mr.T.Vaseekaran - Tution Fee support to CA Student K. Sajiram	120,000	-
Less: 4 months payment (September, October, November, December 2024)	(40,000)	-
	<u>80,000</u>	<u>-</u>

Note :- 7.12

Skill Lab Fund
Donations

Mr. Vernon Fernando	25,000	-
Mr. Amirthanayaham	200,000	-
Mr. Goonaratnam	100,000	-
Mr.Sathananthan	50,000	-
Mr. Shabir Hussain Sharaffaly	15,000	-
Mr. Sivakanthan	15,000	-
Mr. Punnyamoorthy	10,000	-
TGE Express	15,000	-
	<u>430,000</u>	<u>-</u>
Excess Income over Expenditure from Fund Raising Movie Screening	548,366	-
	<u>978,366</u>	<u>-</u>
Less: Launch Expenses	(30,400)	-
	<u>947,966</u>	<u>-</u>

Note :- 08

COBA Multipurpose Fund

Donation from Well-wisher	100,000	100,000.00
Excess Income over Expenditures from COBA Get-together	231,800	231,800.00
Less: Under 10 Coaching Fees	(105,000)	-
Less: Support for Karate National Level Competition under 16, 218 & 20	(15,000)	-
	<u>211,800</u>	<u>331,800.00</u>

Note :- 09

Payables

Audit Fees	60,000	55,000
Reimbursable of Scholarship Payment	60,000	-
50%of Carol Serives Expenses to VOGA	37,663	-
Donation to Methodist Church	18,000	18,000
	<u>175,663</u>	<u>73,000</u>

Note 9.1: As per Dr. Ahilan's request, Rs. 60,000/= has been paid to two students by Mr.J.Pirathapn to meet the urgent timelines. This is to be reimbursed.

31.12.2024

LKR.

31.12.2023

LKR.

Note :- 10

JCC Colombo Branch - Trust

Balance Brought Forward	1,161,964	651,832
Interest on Fixed Deposit - 108380103317	51,966	76,947
Interest on Fixed Deposit - 108251625398	38,571	66,187
Interest on Fixed Deposit - 108250139514	16,538	29,295
Interest on Fixed Deposit - 108250168573	27,017	54,666
Interest on Fixed Deposit - 108250240398	20,957	36,100
Interest on Fixed Deposit - 108251984967	190,213	336,936
Mr.Morgaser Gunaratnam and Mrs.Annaratnam Gunaratnam	(60,000)	(90,000)
Transferred from COBA to Trust	(450,000)	-
	<u>997,226</u>	<u>1,161,964</u>

Note :- 11

Nutrition Program 2024 Control A/C

Balance B/F	-	47,725
Mr. Thiru Dushyanthiran - Australia Fund to support Education & Sports	15,000	-
Late Mr. Vadivetkarasan Memorial Funds to support Education & Sports	15,700	-
M/S David Family	25,000	36,000
Mr. T. Vaseekaran	-	10,000
	<u>55,700</u>	<u>93,725</u>
Expenses - Nutrition Program - 2024	(55,700)	(93,725)
	<u>-</u>	<u>-</u>

JAFFNA CENTRAL COLLEGE OLD BOYS' ASSOCIATION - COLOMBO BRANCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED

	31.12.2024 LKR	31.12.2023 LKR
Note :- 12		
Donations		
Donation - Mr. M. G. M Jameel - Website Advertisement		5,000
Donation - Mr. Aiyathurai Sivachandran		10,000
Donation - Mr. Hariharan - Website sponsorship		10,000
Donation - Mr. Shabbir Lukmanjee - Website sponsorship		5,000
Donation - Mr. R. Everts		1,000
Donation - EXCO Fellowship	30,000	-
Donation - Mr. R. Vipushan	50,000	
	<u>80,000</u>	<u>31,000</u>
Contributions - Founder's Day		
Mr.T.Vaseekaran	-	5,000
Net Hat-collection	-	11,700
	<u>-</u>	<u>16,700</u>
	<u>80,000</u>	<u>47,700</u>
Note :- 13		
Interest on Fixed Deposits		
Commercial Bank of Ceylon PLC - FD No.3106024294	53,414	89,590
Commercial Bank of Ceylon PLC - FD No.3002673425	36,199	64,600
National Development Bank PLC - FD No.108251227937	25,716	45,553
	<u>115,330</u>	<u>199,744</u>
Note :- 14		
AGM 2024 - Statement of Income & Expenditure		
AGM Income		
Donations		
Mr. Thushy David	10,000	10,000
Mr. S. S. Sivakumar	20,000	10,000
Mr. M.G.M Jameel	15,000	3,000
Mr.V. Ganesh	25,000	25,000
Mr. Shabbir Lukmanjee	10,000	-
Mr. R. Everts	1,000	1,000
Mr. T. Vaseeharan	25,000	10,000
Mr. Pirathapan	5,000	-
Dr. Sivasothy	3,000	-
Mr. David	15,000	-
Mr. Amirthanayagam	10,000	-
Mr. Hensmorn	5,000	-
Mr. Dinesh	1,500	-
Mr. Vernon	25,000	-
Sale of Tickets	69,000	43,000
	<u>239,500</u>	<u>102,000</u>

31.12.2024

31.12.2023

LKR

LKR

AGM Expenses		
Hall hire charges	25,000	22,500
Advertising charges	-	7,935
Sound	15,000	20,000
Food	60,750	40,000
Photocopy charges	-	4,800
Helper	-	2,000
Banner	-	3,200
	<u>100,750</u>	<u>100,435</u>
Income over Expenditure	<u>138,750</u>	<u>1,565</u>

Note :- 15

Carol service 2024 - Statement of Income & Expenditure

Carol service 2024 - Income

Donations

Mr. R.Everts	-	3,000
Mr. T. Vaseekaran	-	5,000
Mr. S. Sivakumar	12,300	15,000
Mr. M. Sathananthan	-	10,000
Mr. Gerard David	-	10,000
Mr. Thuraisingham Vicknorajah	-	50,000
Mr. Pirathapan	-	5,000
Mr. Nanthakumar	-	5,000
Dr. Sivasothy	2,300	-
Mr. Gearard David	7,300	-
Mr. Jegasothy	5,000	-
Mr. Thusy David	5,950	-
Mr. Victor Thurai	20,000	-
Mr. Ganesh	3,650	-
	<u>56,500</u>	<u>103,000</u>
Sale of Tickets	36,550	66,000
	<u>93,050</u>	<u>169,000</u>

Carol Service 2024 - Expenses

Dinner & other expenses	67,663	81,950
Tips & other expenses	-	27,373
Ticket & Banner printing	-	3,370
Raffle Draw Prizes	13,000	15,000
	<u>80,663</u>	<u>127,693</u>
Income over Expenditure	<u>12,387</u>	<u>41,307</u>

31.12.2024

31.12.2023

LKR

LKR

Note :- 16

Necktie Sales

Cash	-	13,000.00 - 13 Ties - 28.02.2023	-	13,000
Cash	-	1,000.00 - 1 Tie - 05.03.2023	-	1,000
Cash - Ties for 1979 batch			15,000	-
Surplus from tie sales			15,000	14,000
Balance number of ties			41	43
Less: Free issue of ties as approved by EXCO			15	-2
Balance number of ties			26	41

Thamil Maalai 2024 Program

Note :- 17

Income and Expenditure Account
Income
Contribution

Dr. Anushyanthan	-	25,000
Mr. T. Vaseekaran	-	10,000
Mr. Gerard David	-	10,000
Mr. B. Nanthakumar	-	10,000
Mr. Victor Forman	-	10,000
Mr. S. Sivakumar	-	10,000
Mr. M. Sathananthan	-	20,000
	-	95,000

Sale of Tickets

	-	13,000
	-	108,000

Less:Expenses

Hall booking charges	-	25,000
Welcome Dance - Sage Academy - Wattala	-	30,000
Violin Musical Recital	-	25,000
Music	-	11,000
Flower Garland	-	4,000
Hall Late fee	-	5,000
Tips for Hall Staff	-	2,500
Photographer	-	6,000
Banner printing charges	-	4,120

Expenses - Common share of Rs. 32,805/- balance paid to -
JVGHs - PPA

	-	23,555
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Excess/(Deficit) of Income over Expenditure

	-	136,175
	-	(28,175)

31.12.2024

31.12.2023

LKR

LKR

Note :- 18

Annual Get-together - Statement of Income & Expenditure
Income
Contribution

Mr. T. Vaseekaran	-	5,000
Mr. Gerard David	-	10,000
Dr. Sivasothy	-	4,000
Mr. Gunaratnam	-	94,000
Mr. Thushy David	-	25,000
Mr. Dubsy Kanagaratnam	-	72,000
Mr. Sathyendra	-	20,000
Mr. R.Everts	-	4,000
Mr. Shabbir Lukmanjee	-	10,000
Mr. Kubendraraja	-	10,000
Mr. Vernon Fernando	-	10,000
Mr. V. Ganesh	-	50,000
Mr. A. H. A. Akeel	-	5,000
Mr. Hensman	-	5,000
Mr. Sivakumar	-	27,750
Mr. Nanthakumar	-	7,000
Mr. Amirthanayagam	-	7,000
Mr. Shabbir Hussain	-	10,000
	-	375,750

Ticket Sales

-	204,000
-	579,750

Less: Expenses

Food	-	223,200
Hall charges	-	25,000
Payment for chasers	-	6,000
DJ & Entertainment	-	65,000
Dressing room	-	5,000
Mementoes	-	18,750
Tips	-	5,000
Total Expenses	-	347,950

Excess/(Deficit) of Income over Expenditure

-	231,800
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31.12.2024

31.12.2023

LKR

LKR

Note :- 19

Sponsorships

Platinum - Telesee Marketing	100,000	-
Gold - NMW Packages	50,000	-
Gold - National Development Bank PLC - Colombo 06	50,000	-
Silver - Trinity Shipping Colombo	25,000	-
Silver - Sportee - Kandana	25,000	-
Silver - Health & Glow Pharmacy - Wattala	25,000	-
Silver - Elixir Helathcare	25,000	-
Silver - Poobalasingam Book Depot	25,000	-
Silver - Global Towers Management	25,000	-
	<u>350,000</u>	<u>-</u>

Ticket Sales

Mr. S. Sivakumar	20,000	-
Mr. M. G. M. Jameel	20,000	-
Mr. T. Vaseeharan	15,000	-
Mr. Rajkumar	15,000	-
Mr. Gerard David	15,000	-
Mr. Thushy David	35,000	-
Mr. Ravindran	30,000	-
Mr. Eric Hensman	7,500	-
Mr. Aboobacker	7,500	-
Mr. Basharan	15,000	-
Mr. Nanthakumar	15,000	-
Mr. Victor Forman	20,000	-
Mr. J. Pirathapan	35,000	-
Dr. Sivasothy	15,000	-
Mr. Dinesh Thambipilai	15,000	-
Mr. T. T Mayuran	35,000	-
Mr. T. R. Shankar	20,000	-
Mrs. Joyce Thushy David - 7 Tickets	10,500	-
VOGA	23,000	-
Mr. S. Kajanan	30,000	-
	<u>398,500</u>	<u>-</u>
Total Income	<u>748,500</u>	<u>-</u>

Less: Expenses

EAP Films - Theater Charges	100,000	-
Municipal Tax	51,734	-
Ticket Printing	7,050	-
Production cost for screening movie	41,350	-
Total Expenses	<u>200,134</u>	<u>-</u>
Income over Expenditure	<u>548,366</u>	<u>-</u>